

Agòn Path - 18 days live Event - 1200 participants

RESOURCES	ACTORS MUSICIANS ARTISTS	ACADEMIC EXPERTS GUESTS	CULTURAL GUIDED TOURS	COACH WORKSHOP	PERFORMANCES	STAFF ORGANIZER	PRESS OFFICE	CAMERAMAN AND ASSISTANT	THEATRE SERVICE	CONFERENCES HALL RENT (12)	STAFF LODGING AND TRANSFERS	MANAGEMENT COST	NEEDED MATERIAL FOR ACTIVITIES	OTHER	TOTAL COST
N. EMPLOYED STAFF/HALL/ OTHER	14	4	96	24	12	24	4	2	6	12 HALLS	24	4	PROPS	OTHER	
PERIOD OF EMPLOYMENT	45 DAYS	18 DAYS	18 DAYS	18 DAYS	18 DAYS	18 DAYS	45 DAYS	18 DAYS	18 DAYS	12 DAYS	20 DAYS	12 MONTHS	18 DAYS	18 DAYS	
ORGANIZATION COST	€ 28.000,00	€ 12.000,00	€ 76.800,00	€ 16.000,00	€ 12.000,00	€ 36.000,00	€ 12.000,00	€ 9.000,00	€ 12.000,00	€ 43.200,00	€ 31.200,00	€ 18.000,00	€ 5.000,00	€ 5.000,00	€ 316.200,00

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The Labyrinth of the mediterranean Path - 06 days live Event - 350 participants

RESOURCES	ACTORS MUSICIANS ARTISTS	ACADEMIC EXPERTS GUESTS	CULTURAL GUIDED TOURS	COACH WORKSHOP	PERFORMANCES	STAFF ORGANIZER	PRESS OFFICE	CAMERAMAN AND ASSISTANT	THEATRE SERVICE	CONFERENCES HALL RENT (8)	STAFF LODGING AND TRANSFERS	MANAGEMENT COST	NEEDED MATERIAL FOR ACTIVITIES	OTHER	TOTAL COST
N. EMPLOYED STAFF/HALL/ OTHER	7	2	21	8	4	12	4	4	4	08 HALLS	12	4	PROPS	OTHER	
PERIOD OF EMPLOYMENT	45 DAYS	04 DAYS	06 DAYS	06 DAYS	5 DAYS	07 DAYS	45 DAYS	07 DAYS	06 DAYS	06 DAYS	07 DAYS	12 MONTHS	06 DAYS	12 DAYS	
ORGANIZATION COST	€ 14.000,00	€ 5.000,00	€ 12.900,00	€ 8.000,00	€ 6.000,00	€ 14.000,00	€ 6000,00	€ 4.000,00	€ 5.000,00	€ 21.000,00	€ 14.000,00	€ 12.000,00	€ 5.000,00	€ 5.000,00	€ 131.900,00

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Cosmos Path - 06 days live Event - 350 participants

RESOURCES	ACTORS MUSICIANS ARTISTS	ACADEMIC EXPERTS GUESTS	CULTURAL GUIDED TOURS	COACH WORKSHOP	PERFORMANCES	STAFF ORGANIZER	PRESS OFFICE	CAMERAMAN AND ASSISTANT	THEATRE SERVICE	CONFERENCES HALL RENT (8)	STAFF LODGING AND TRANSFERS	MANAGEMENT COST	NEEDED MATERIAL FOR ACTIVITIES	OTHER	TOTAL COST
N. EMPLOYED STAFF/HALL/ OTHER	7	2	21	8	4	12	4	4	4	08 HALLS	12	4	PROPS	OTHER	
PERIOD OF EMPLOYMENT	45 DAYS	04 DAYS	06 DAYS	06 DAYS	5 DAYS	07 DAYS	45 DAYS	07 DAYS	06 DAYS	06 DAYS	07 DAYS	12 MONTHS	06 DAYS	12 DAYS	
ORGANIZATION COST	€ 14.000,00	€ 5.000,00	€ 12.900,00	€ 8.000,00	€ 6.000,00	€ 14.000,00	€ 6000,00	€ 4.000,00	€ 5.000,00	€ 21.000,00	€ 14.000,00	€ 12.000,00	€ 5.000,00	€ 5.000,00	€ 131.900,00

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Asclepius & Hippocrate congress - 04 days live Event - 200 participants

RESOURCES	ACTORS MUSICIANS ARTISTS	ACADEMIC EXPERTS GUESTS	CULTURAL GUIDED TOURS	COACH WORKSHOP	PERFORMANCES	STAFF ORGANIZER	PRESS OFFICE	CAMERAMAN AND ASSISTANT	THEATRE SERVICE	CONFERENCES HALL RENT (12)	STAFF LODGING AND TRANSFERS	MANAGEMENT COST	NEEDED MATERIAL FOR ACTIVITIES	OTHER	TOTAL COST
N. EMPLOYED STAFF/HALL/ OTHER	4	2	8	4	2	7	4	4	2	4 HALLS	7	4	PROPS	OTHER	
PERIOD OF EMPLOYMENT	15 DAYS	02 DAYS	04 DAYS	04 DAYS	04 DAYS	05 DAYS	45 DAYS	07 DAYS	4	4 DAYS	04 DAYS	12 MONTHS	12 DAYS	12 DAYS	
ORGANIZATION COST	€ 8.000,00	€ 8.000,00	€ 8.000,00	€ 6.000,00	€ 3.000,00	€ 7.000,00	€ 12.000,00	€ 5.000,00	€ 6.000,00	€ 8.000,00	€ 7.000,00	€ 6.000,00	€ 3.000,00	€ 3.000,00	€ 90.000,00

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Ancient Greece - one day experience (1250 pax)

RESOURCES	ACTORS MUSICIANS ARTISTS	ACADEMIC EXPERTS GUESTS	CULTURAL GUIDED TOURS	COACH WORKSHOP	PERFORMANCES	STAFF ORGANIZER	PRESS OFFICE	CAMERAMAN AND ASSISTANT	THEATRE SERVICE	CONFERENCES HALL RENT (12)	STAFF LODGING AND TRANSFERS	MANAGEMENT COST	NEEDED MATERIAL FOR ACTIVITIES	OTHER	TOTAL COST
N. EMPLOYED STAFF/HALL/ OTHER	6	-	2	2	75	7	4	4	-	2 HALLS	-	4	PROPS	OTHER	
PERIOD OF EMPLOYMENT	150 DAYS	-	150 DAYS	150 DAYS	150 DAYS	150 DAYS	45 DAYS	20 DAYS	-	150 DAYS	-	12 MONTHS	150 DAYS	12 DAYS	
ORGANIZATION COST	€ 72.000,00		€ 36.000,00	€ 15.000,00	€ 52.000,00	€ 32.000,00	€ 12.000,00	€ 10.000,00	-	€ 45.000,00	-	€ 24.000,00	€ 4.000,00	€ 3.000,00	€ 305.000,00

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Connecting WOR(L)DS - online project (FEE PER SCHOOL)

RESOURCES	ACTORS MUSICIANS ARTISTS	ACADEMIC EXPERTS GUESTS	CULTURAL GUIDES	COACH WORKSHOP	PERFORMANCES	STAFF ORGANIZER	PRESS OFFICE	VIDEO MAKER	THEATRE SERVICE	CONFERENCES HALL RENT	STAFF LODGING AND TRANSFERS	MANAGEMENT COST	PLATFORM COST	OTHER	TOTAL COST
N. EMPLOYED STAFF/HALL/ OTHER	2	1	1	2	-	3	2	1	-	-	-	-	1	OTHER	
PERIOD OF EMPLOYMENT	07 DAYS	07 DAYS	07 DAYS	07 DAYS	-	07 DAYS	15 DAYS	07 DAYS	-	-	-	-	07 DAYS	07 DAYS	
ORGANIZATION COST	€ 2.000,00	€ 2.000,00	€ 1.500,00	€ 2.000,00	-	€ 3.000,00	€ 3.000,00	€ 1.000,00	-	-	-	-	€ 1.000,00	€ 1.000,00	€ 16.500,00

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Community sound - online project

RESOURCES	ACTORS MUSICIANS ARTISTS	ACADEMIC EXPERTS GUESTS	CULTURAL GUIDES	COACH WORKSHOP	PERFORMANCES	STAFF ORGANIZER	PRESS OFFICE	VIDEO MAKER	THEATRE SERVICE	CONFERENCES HALL RENT	STAFF LODGING AND TRANSFERS	MANAGEMENT COST	PLATFORM COST	OTHER	TOTAL COST
N. EMPLOYED STAFF/HALL/ OTHER	1	-	-	1	-	1	1	1	-	-	-	-	-	OTHER	
PERIOD OF EMPLOYMENT	07 DAYS	-	-	07 DAYS	-	07 DAYS	15 DAYS	07 DAYS	-	-	-	-	-	07 DAYS	
ORGANIZATION COST	€ 1.500,00	-	-	€ 2.000,00	-	€ 1.000,00	€ 1.000,00	€ 1.000,00	-	-	-	-	-	€ 1.000,00	€ 7.500,00